Making tomorrow better

Date: 06/05/2025

To,
The Listing Department,
The National Stock Exchange Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), MUMBAI – 400051

Dear Sir/Madam,

Sub: Submission of Investor Presentation

Ref: NSE Symbol BAHETI; ISIN- INE029Q01017

This has reference to Regulation 30(6) read with Para-A of Part-A of Schedule-III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Listing Regulations). In accordance with the Listing Regulations, we hereby enclose a copy of investor presentation for H2FY25 of the Company.

Kindly take note of the same in your records.

Thanking you

Yours faithfully,
For, Baheti Recycling Industries Limited
YASH SHANKERBHAI SHAH
Digitally signed by YASH SHANKERBHAI SHAH
Date: 2025.05.06 19:30:53 +05'30'

YASH SHANKERLAL SHAH
JOINT MANAGING DIRECTOR
DIN: 09527701

Encl.: As above

BAHETI RECYCLING INDUSTRIES LTD

INVESTOR PRESENTATION

H2 & FY25

Making tomorrow better

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About Us

ABOUT US

Incorporated in 1994, we are an Aluminium recycling Company, primarily engaged in processing Aluminium based metal scrap to manufacture Aluminium alloys in the form of **ingots** and Aluminium de-ox alloys in the **form of cubes, ingots, shots & notch bars.**

It caters to **Auto Ancilliary** Industry, **Automobile** Industry, **Electrical Components, Die-Casting** Industry, **Steel** Industry, **Conductors** etc.

Baheti is fully geared to meet the emerging global requirements of varied industries with premium quality alloys and ferro alloys manufactured at one single location using innovative techniques for maximum use of resources and increasing quality standard continuously.

Over 25 years of experience with **300+** qualified Employees and Workers and **150+ satisfied** customers.

OUR JOURNEY

1956 – Baheti Recycling Industries Ltd was founded by Late Shri Bansilal Ramkishan Shah. The company used to trade aluminium, copper, zinc, brass etc.

1985 – Mr. Shankerlal Shah joined the business and started with manufacturing of Ferro Alloy and Aluminium Deox.

1994 – Shifted from 5 small plants to 1 big plant

2008 – Mr. Balkishan Shah joined the business.

2016 – Mr. Yash Shah joined the business

2018 – The company shifted focus from ferroy alloy to aluminium alloy and aluminium deox

2022 – The company listed on NSE

2024 – Big automotive players like Ashley Alteams, Uno Minda, Thai Casting Ltd onboarded.

2025 – First time revenue crossing 500 crore. Entered into South India Market. Modernization of Plants. Added new customers including Caparo, Alubee etc.

THE TEAM

Chairman & Whole Time Director

Mr. Shankerlal Shah

Managing Director

Mr. Balkishan Shah

Joint Managing Director

Mr. Yash Shah

Chief Financial Officer

Manoj Shah

Chief Accounts Officer

Shankerlal Bahedia

Director

Ayushi Shah

Chief Transformation Officer

Dheeraj Singhvi

QC Head

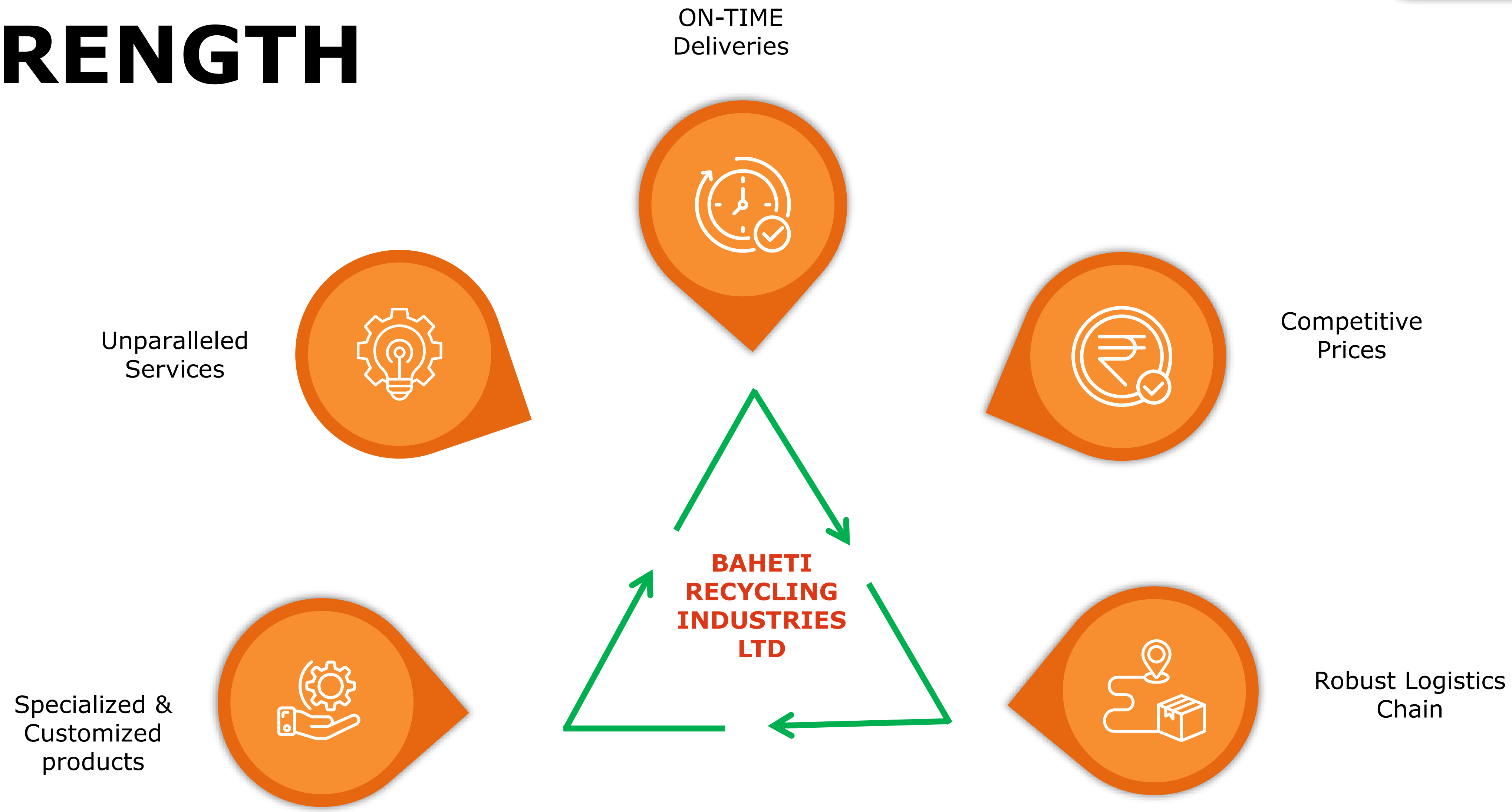
Devang Patel

GM: Strategic Sales & Brand Promotion

Atul Sharma

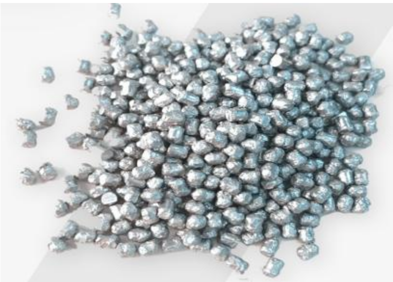
Business Overview

COMPANY STRENGTH



OUR PRODUCTS

Aluminium Notch Bar



Aluminium Shots

Aluminium Cubes

Aluminium Ingot

Alloy Ingot

KEY ANNUAL HIGHLIGHTS

Land Area

32,890 sq yard including
Idle land of ~5,000 sq yard

Additional ~10,000 sq yard available

Employee

Employee Strength: 450 incl

Contractual labour: 200+

Capacity

Installed Capacity

29,160 MTPA

Utilization

Current Capacity

Utilization ~64%

Rotary Facilities

3 Rotary Facilities-

Production Capacity 7 Mt each per day

Furnaces "8 Nos"

8 Furnaces of 300 kg size each

Production 2 Mt each per day per furnace

TRF

TRF (Tilting Rotary & Melting)

Installed Capacity- 40 MTPD

1 already commissioned

Another by FY26

Furnaces "7 Nos"

7 Electric Furnaces of 700 kg size each – 3.5 MT each per day

CLIENTELE

ASHLEY ALTEAMS	THAAI CASTING LIMITED	LEGION ENERGY	ESSAR	GN ALTECH
TATA STEEL #WeAlsoMakeTomorrow	UNO MINDA	JSW Steel	TATA STEEL BSL	ArcelorMittal
Ahresty	MEENAKSHI POLYMERS PVT. LTD.	SICAME Group	SIGMA ENGINEERED SOLUTIONS	ESL STEEL LIMITED
Aurangabad Electricals Ltd. A CIE AUTOMOTIVE GROUP COMPANY	CIE Automotive	HT Honda Trading	SHRIRAM®	Victory Precisions Pvt. Ltd. Aluminum Foundry & Precisions Machining
SPARK MINDA	सेल SAIL	TVS Sundaram-Clayton Limited	TOYOTA TSUSHO	SUNFLAG STEEL
SUPER AUTO INDIA LTD. CREATE. CAST. CONQUER.	L&T Special Steels and Heavy Forgings	PRIMO CHEMICALS LTD.	AAKAR FOUNDRY PVT. LTD.	MOSDORFER KNILL GRUPPE

Top 10 customers : 75% of Total Revenue

Baheti
Making tomorrow better

NEW CLIENTELE

VERSATILE ALUCAST PVT. LTD

alubee

CAST & ALLOYS
Complete Aluminium Solutions

Kems

PRESTIGE CASTINGS PVT. LTD.

Renuka AUTO COMPONENTS

VALIANT
VALIANT ALUCAST TECHNOLOGY PVT. LTD.
DIE CASTING EXCELLENCE

SOUND CASTINGS PVT LTD
Machined Grey & Ductile Iron Castings

ALKOP

Ars-HTA

AN ISO 9001 UNIT
Modern METALCAST PVT. LTD.
(ALUMINIUM FOUNDRY)

AG

CAPARO

ESKO

SOLUTIONS ALPHACRAFT

ROOTS
ADDING VALUE

Sri Balaji Castings Private Limited

SST

dm
Deeyem CNC Machining Pvt. Ltd.

SOM

GLOBAL PRESENCE

We export the products at the preferred location of the buyer, which is either the consignee's country or buyer's country.

We further seek to identify markets where we believe we can provide cost advantages to our clients and distinguish ourselves from other competitors.

Going forward, we would like to continue to expand our international operations by targeting European countries like Hungary, Turkey, Germany, UK etc
to enhance our global presence.

HIGHLY FOCUS ON SUSTAINABLE ENVIRONMENT

Recycling - Recycling is the key component of modern waste reduction theory. At BRIL, aluminium scrap is used to produce fine aluminium products.

Environmental Friendly - Recycling process saves lot of natural resources and energy. it also reduces greenhouse gas emission.

Social Relations - Our long term relationship with customers, suppliers & communities are key to our business sustainability.

Human Resource - We have strong commitment to our employees and associates.

Financial Capital - At BRIL, we seek to maximize surplus funds from business operations as well as relevant monetization of asset and investments.

QUALITY ASSURANCE

01 **Spectro Analysis Test:** For Chemical Analysis of Alloys

02 **Mobile Spectro Analysis:** For Chemical Analysis of Raw Materials

03 **Tensile Strength Testing:** To know Tensile Strength and Elongation of Alloys

04 **Microscopic Analysis:** To know Grain Structure of Alloys

05 **Vacuum Test:** To Measure Dissolved H2 in Alloy

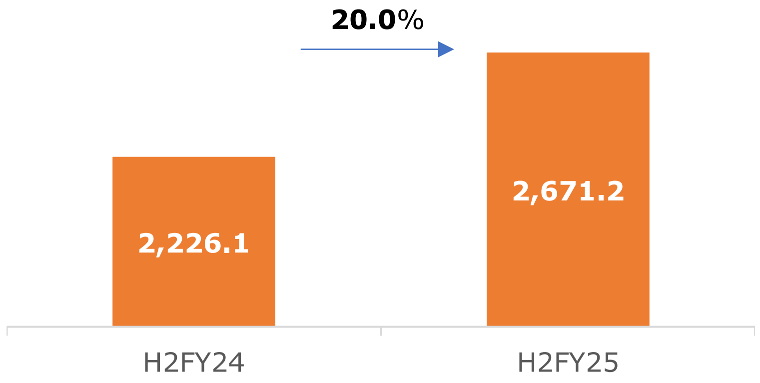
06 **K-Mold Test:** To Measure Inclusions in Alloy

07 **International Automotive Task Force (IATF):** Licences will be granted by June end.

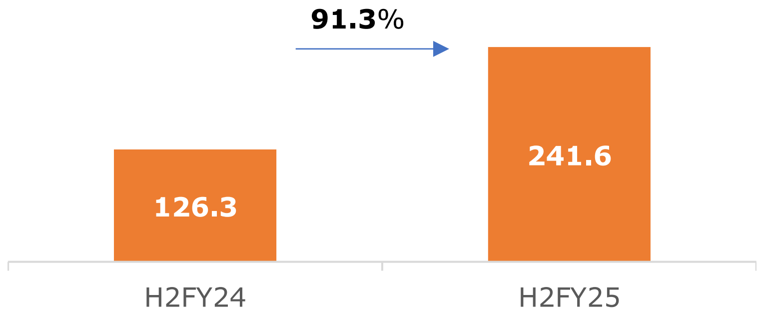
Performance Highlights

KEY HIGHLIGHTS – H2FY25 (YoY)

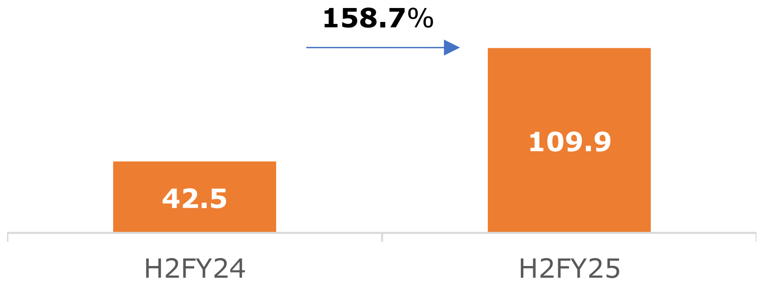
Net Sales (INR Mn)



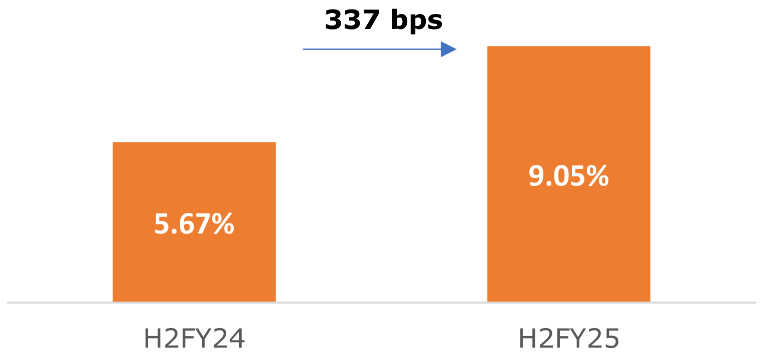
EBITDA (INR Mn)



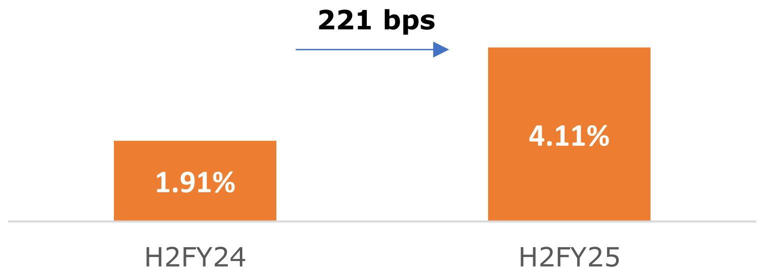
PAT (INR Mn)



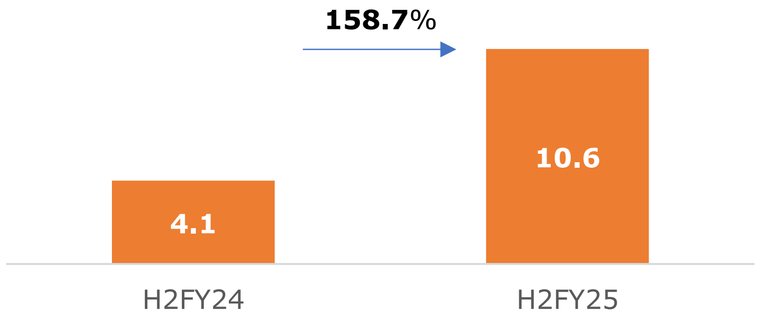
EBITDA Margin (%)



PAT Margin (%)

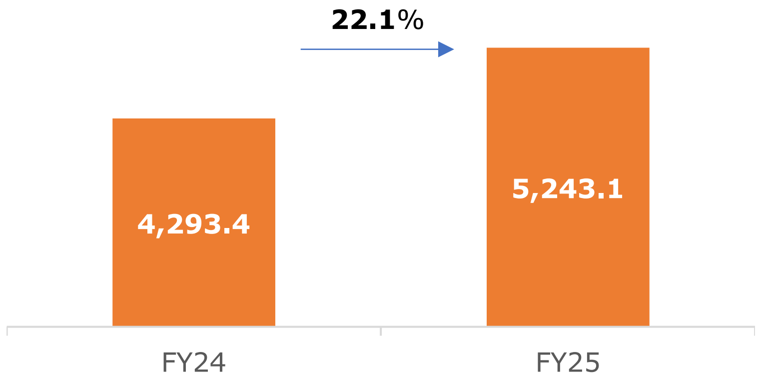


EPS (INR)

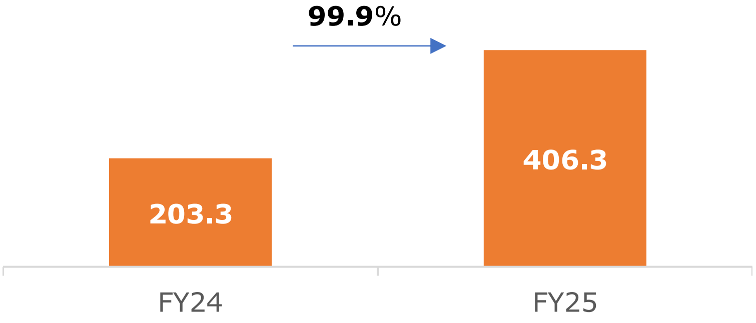


KEY HIGHLIGHTS – FY25 (YoY)

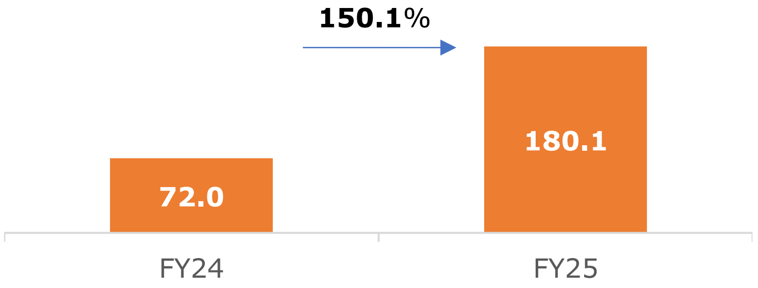
Net Sales (INR Mn)



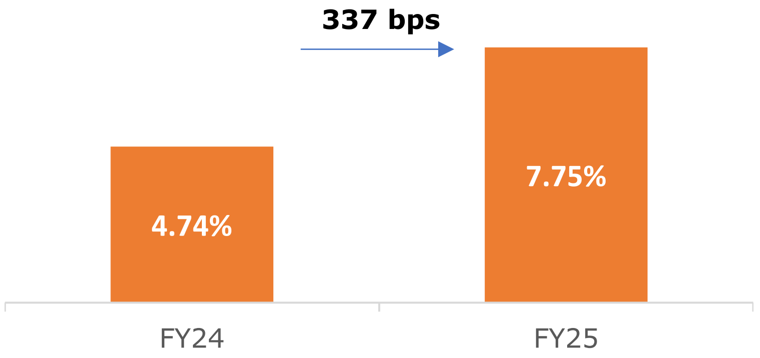
EBITDA (INR Mn)



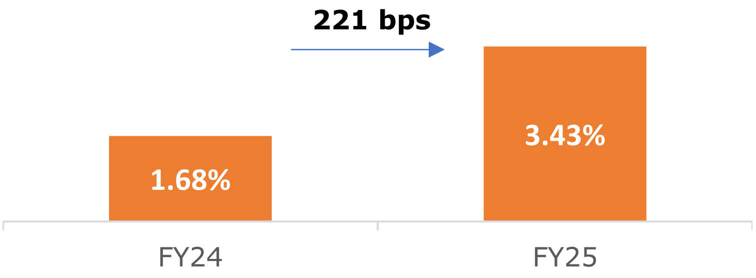
PAT (INR Mn)



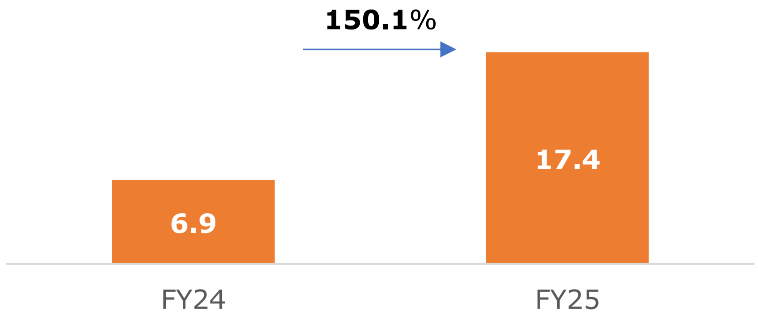
EBITDA Margin (%)



PAT Margin (%)



EPS (INR)

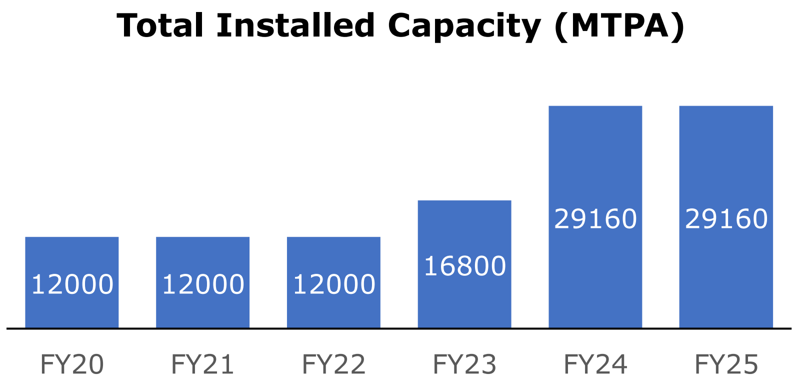


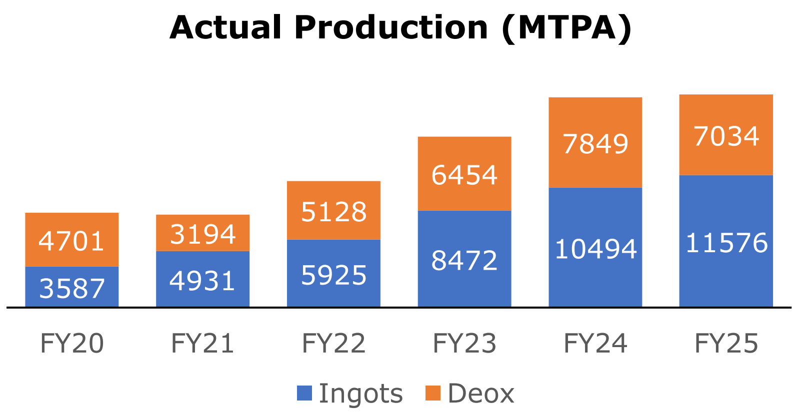
HALF YEAR INCOME STATEMENT

Particulars (Rs. in Mn)	H2FY25	H1FY25	H2FY24	YoY(%)	FY25	FY24	YoY(%)
Net Sales	**2,671.2**	**2,571.9**	**2,226.1**	20.0%	**5,243.1**	**4,293.4**	22.1%
Expenditure							
Cost of materials consumed	2,247.8	1,922.0	1,914.0	17.4%	4,169.8	3,531.2	18.1%
Purchase of stock in trade	91.0	267.0	84.5	7.8%	358.0	370.5	-3.4%
Change in inventories	- 69.3	80.3	(53.4)	29.8%	11.3	(67.3)	-116.8%
Employee benefit expenses	33.5	21.7	55.1	-39.2%	55.2	104.9	-47.4%
Other expenses	126.5	115.9	99.5	27.2%	242.4	150.9	60.7%
Total expenditure	**2,429.6**	**2,406.9**	**2,099.8**	15.7%	**4,836.7**	**4,090.1**	18.3%
EBITDA	**241.6**	**164.9**	**126.3**	91.3%	**406.3**	**203.3**	99.9%
EBITDA Margin (%)	9.05%	6.40%	5.67%	337.2 bps	7.75%	4.74%	301.5 bps
Other Income	0.4	1.9	0.5	-26.6%	2.3	1.1	119.8%
Depreciation	7.0	7.8	6.1	14.5%	14.6	10.3	41.1%
EBIT	**235.0**	**159.0**	**120.7**	94.7%	**394.1**	**194.0**	103.1%
EBIT Margin (%)	**8.80%**	6.18%	5.42%	337.5 bps	7.52%	4.52%	299.7 bps
Interest	88.8	64.2	63.7	-12.3%	152.9	101.2	51.1%
PBT	**146.3**	**94.9**	**57.1**	156.3%	**241.2**	**92.9**	159.7%
Tax	36.4	24.7	14.6	74.6%	61.1	20.8	192.9%
PAT	**109.9**	**70.2**	**42.5**	158.7%	**180.1**	**72.0**	150.1%
PAT Margin (%)	4.11%	2.73%	1.91%	220.6 bps	3.43%	1.68%	175.8 bps
EPS	**10.6**	**6.8**	**4.1**	158.7%	**17.4**	**6.9**	150.1%

CAPACITY AND UTILIZATION

Particulars	FY20	FY21	FY22	FY23	FY24	FY25
Capacity (MT)	**12,000**	**12,000**	**12,000**	**16,800**	**29,160**	**29,160**
Actual Production (MT)						
-Aluminium Alloy Ingots	3,587	4,931	5,925	8,472	10,494	11,576
-Aluminium Deox	4,701	3,194	5,128	6,454	7,849	7,034
Total Actual Production (MT)	**8,288**	**8,125**	**11,053**	**14,926**	**18,343**	**18,610**
Total Capacity Utilization (%)	**69.1%**	**67.7%**	**92.1%**	**88.8%**	**62.9%**	**63.8%**





REVENUE BREAK UP AND ACTUAL PRODUCTION

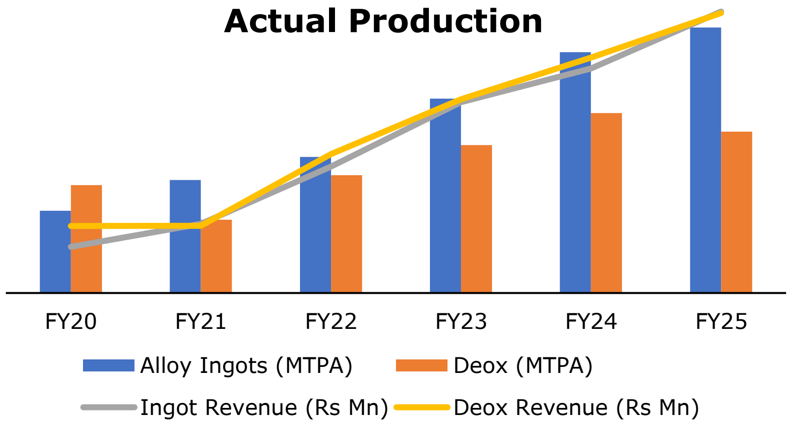
Aluminium Alloy Ingots

Revenue (Rs.Mn)	FY20	FY21	FY22	FY23	FY24	FY25
Domestic	356.4	485.0	967.1	1,724.8	2,062.8	2,628.4
Exports	74.9	162.0	214.4	57.2	32.5	0
Others	-	-	-	-	-	0
Total	**431.3**	**647.0**	**1,181.5**	**1,782.0**	**2,095.3**	**2,628.4**
Actual Production (MT)	**3,587**	**4,931**	**5,925**	**8,472**	**10,494**	**11,576**

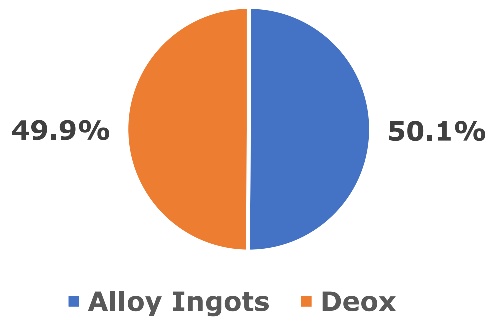
Aluminium Deox

Revenue (Rs.Mn)	FY20	FY21	FY22	FY23	FY24	FY25
Domestic	626.3	627.9	1,297.6	1,810.7	2,198.1	1,701.0
Exports	0	0	4.8	6.9	0	0
Others (Scrap)	-	-	-	-	-	913.7
Total	**626.3**	**627.9**	**1,302.4**	**1,817.6**	**2,198.1**	**2,614.7**
Actual Production (MT)	**4,701**	**3,194**	**5,128**	**6,454**	**7,849**	**7,034**

Annual Revenue & Actual Production

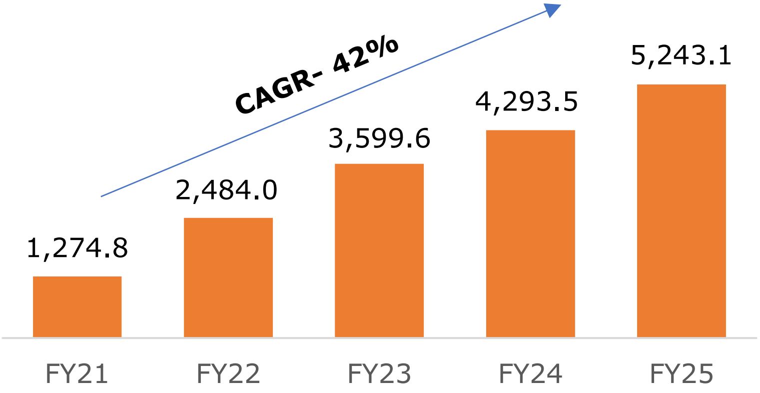


Revenue Breakup –FY25

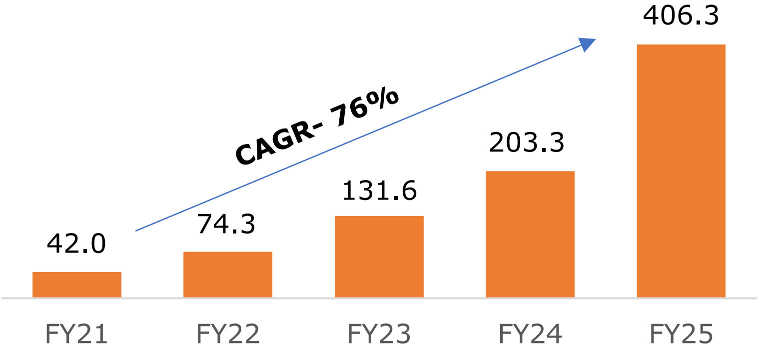


ANNUAL FINANCIAL HIGHLIGHTS

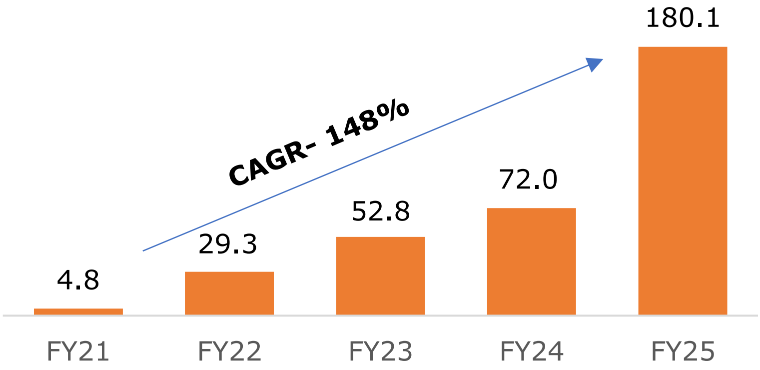
Net Sales (INR Mn)



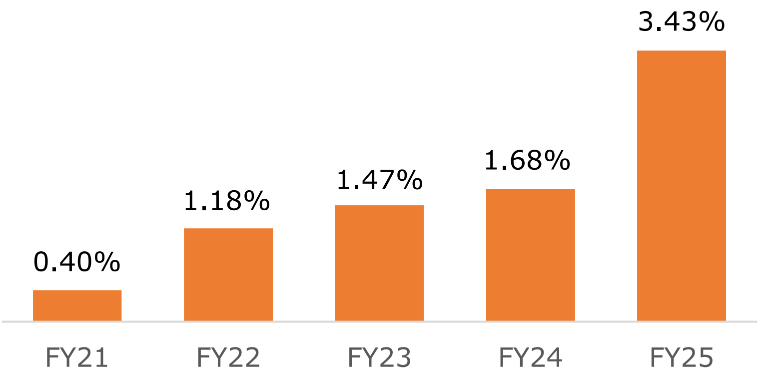
EBITDA (INR Mn)



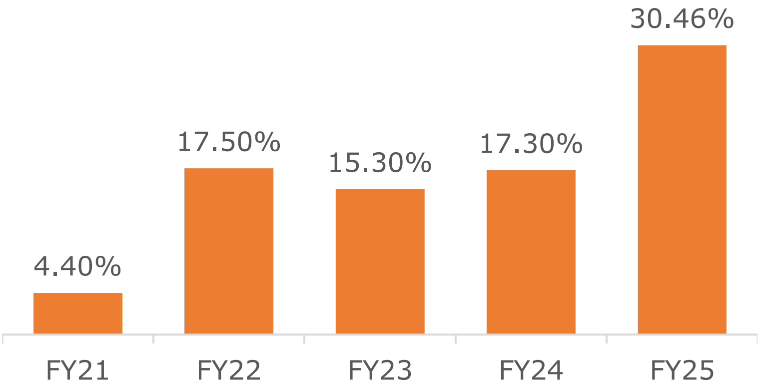
PAT (INR Mn)



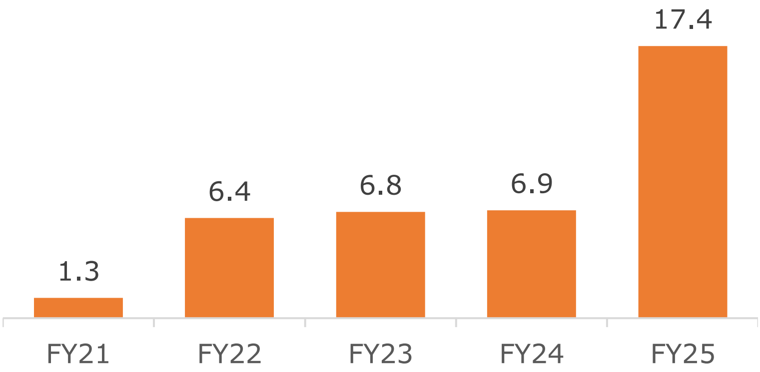
PAT Margin (%)



ROE (%)



EPS (INR)



ANNUAL INCOME STATEMENT

Particulars (Rs. in Mn)	FY21	FY22	FY23	FY24	FY25
Net Sales	**1,274.8**	**2,484.0**	**3,599.6**	**4,293.4**	**5,243.1**
Expenditure					
Cost of materials consumed	1,123.2	2,209.9	3,285.0	3,531.2	4,169.8
Purchase of stock in trade	-	-	-	370.5	358.0
Change in inventories	(26.4)	4.9	(44.8)	(67.3)	11.3
Employee benefit expenses	61.7	85.2	100.3	104.9	55.2
Other expenses	74.5	109.6	127.6	150.9	242.4
Total expenditure	**1,233.0**	**2,409.7**	**3,468.1**	**4,090.1**	**4,836.7**
EBITDA	**41.8**	**74.3**	**131.6**	**203.3**	**406.3**
EBITDA Margin(%)	3.28%	2.99%	3.65%	4.74%	7.75%
Other Income	3.2	8.6	6.0	1.1	2.3
Depreciation	6.5	7.5	8.0	10.3	14.6
EBIT	**38.5**	**75.5**	**129.5**	**194.0**	**394.1**
EBIT Margin(%)	2.52%	3.04%	3.60%	4.52%	7.52%
Interest	31.2	34.9	60.0	101.2	152.9
PBT	**7.3**	**40.6**	**69.6**	**92.9**	**241.2**
Tax	2.4	11.3	16.7	20.8	61.1
PAT	**4.9**	**29.2**	**52.8**	**72.0**	**180.1**
PAT Margin (%)	0.38%	1.18%	1.47%	1.68%	3.43%
EPS	**1.3**	**6.4**	**6.8**	**6.9**	**17.4**

BALANCE SHEET

Liabilities (Rs. in Mn)	FY23	FY24	FY25
Share Capital	103.69	103.69	103.69
Reserves & Surplus	240.63	312.63	487.55
Total Equity	**344.31**	**416.32**	**591.24**
Long Term Borrowings	110.73	104.96	14.87
Deferred Tax Liabilities	5.42	4.95	7.41
Long Term Provision	-	-	2.13
Non-Current Liabilities	**116.15**	**109.91**	**24.41**
Short Term Borrowings	600.11	885.23	1,410.88
Trade Payables	175.14	178.18	238.62
Other Current Liabilities	34.02	42.91	178.49
Short Term Provisions	-	14.80	44.41
Current Liabilities	**809.26**	**1,121.12**	**1,872.40**
Total Equity & Liabilities	**1,269.72**	**1,647.35**	**2,488.04**

Assets (Rs. in Mn)	FY23	FY24	FY25
Fixed Asset	91.91	102.47	204.33
Work In Progress	-	76.50	15.10
Intangible assets under development	-	0.41	-
Deferred tax assets (net)	-	-	-
Non-Current Investment	-	-	-
Long Term Loans and Advances	-	5.40	3.81
Non-Current Assets	**91.91**	**184.77**	**223.24**
Current Investment			
Inventories	541.03	886.74	1,433.88
Trade Receivables	541.59	483.86	720.24
Cash & Cash Equivalents	9.45	3.10	3.88
Short Term Loans and Advances	59.93	71.23	89.38
Other Current Assets	25.81	17.65	17.43
Current Assets	**1,177.81**	**1,462.58**	**2,264.81**
Total Assets	**1,269.72**	**1,647.35**	**2,488.04**

Way Forward

WAY FORWARD

01

Foray into
Zinc Alloy, Aluminium Billets

02

Entered into new geographies of **South India** & European Countries including **Hungary, Turkey, Germany, UK etc**

03

Targeted Volume CAGR of **15-20%** for the **current year and for next 5 years**

04

International Automotive Task Force (IATF) licences will be granted by **June end**

Industry Overview

INDUSTRY OVERVIEW

The India Aluminium Market size reached 2.36 Million Tons in 2024 and expected to reach **3.40 Million Tons by 2033, exhibiting a growth rate (CAGR) of 4.10% during 2025-2033.**

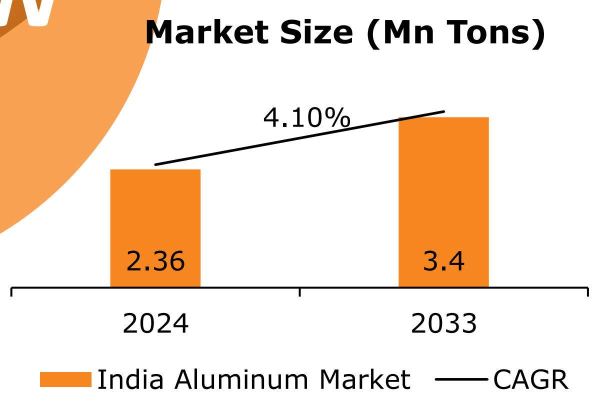
The rising demand from **construction, automotive, and electrical sectors,** supported by **favorable government initiatives and sustainability trends** are expanding the India Aluminium market share.

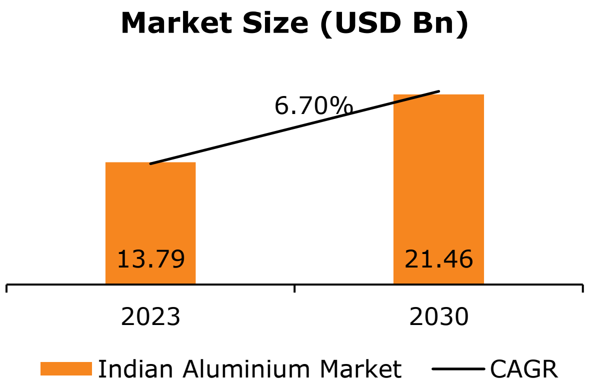
India Aluminum Market size by value was estimated at USD 13.79 Billion in 2023. India Aluminum Market size is expected to expand at a **CAGR of 6.70% reaching a value of USD 21.46 Billion by 2030.**

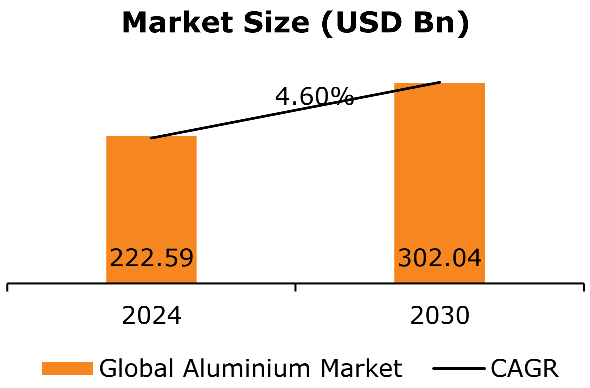
The rising urbanization and infrastructure development significantly drive India Aluminum Market.

The Global Aluminium Market size was valued at USD 222.59 Billion in 2024 and is predicted to reach **USD 302.04 Billion by 2030 with CAGR of 4.6% from 2025-2030.**

The increase in demand of EV is speeding up the utilization of Aluminum to save weight and improve acceleration.







Source- https://www.imarcgroup.com/india-aluminium-market, https://www.blueweaveconsulting.com/report/india-aluminum-market, https://www.nextmsc.com/report/aluminum-market

MARKET DRIVERS

The **rising demand for aluminum** from the food, packaging, and pharmaceutical industries will likely favor the market's growth.

Growth in the **electric vehicles market** will likely provide **new growth opportunities.**

Increasing Demand from the Building, Construction & Solar Industry

Asia-Pacific Region Expected to **Dominate the Market**.

India will likely witness an investment of around **USD 1.3 trillion in housing over the next seven years**, during which it will likely witness the construction of 60 million new homes.

The Union Cabinet of India approved the setting up a **USD 3.58 billion alternative investment fund** (AIF) to revive around **1,600 stalled housing projects** across the top cities in the country.

The Indian electronics market is expected to reach **USD 400 billion by 2025**. Additionally, India is expected to become the **world's fifth-largest** consumer electronics and appliances industry by 2025.

Due to Russian Sanctions Aluminium imports to Europe from Russia have significantly reduced Good **opportunity for Indian players to export** to European Markets

Annexure

CERTIFICATIONS


Certificate of Registration

(Occupational Health & Safety Management System)

QFS MANAGEMENT SYSTEMS LLP

This is to Certify that the Occupational Health & Safety Management System of

BAHETI METAL AND FERRO ALLOYS LTD.

176, 197, 198 SHREENATH INDUSTRIAL ESTATE, POST SAMPA, TALUKA, DEHGAM DIST, GANDHINAGAR, GUJARAT-382315 (INDIA)

Has been found to be of the Occupational Health & Safety Management System Standard

ISO 45001:2018

This certificate is valid for the following product or service range

MANUFACTURE OF ALUMINIUM ALLOY INGOTS, ALUMINIUM NOTCHBARS, ALUMINIUM SHOTS, ALUMINIUM CUBES AND ZINC ALUMINIUM ALLOY INGOTS.

Certificate Number: IS/2105BE/3021

Initial Date of Certification: 01.06.2021

Date of Certificate: 01.06.2021

1st Surv. Due on: 30.04.2022

2nd Surv. Due on: 30.04.2023

IAF IAS ACCREDITED

Director:

Date: 01.06.2021

The validity of certificate is subject to regular surveillance audit on before above mentioned dates and its only valid after successful surveillance with continuation letter issued by QFS. It is issued subject to the continued availability of access at any time and without notice to the above named organization's premises for the purpose of assessment and surveillance regarding the standard named above and QFS terms and conditions, Detailed scope as per the annexure

QFS MANAGEMENT SYSTEMS LLP

www.qfscerts.com

email: admin@qfscerts.com

This Certificate remains the property of QFS


सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

वाणिज्य और उद्योग मंत्रालय

MINISTRY OF COMMERCE & INDUSTRY

विदेश व्यापार महानिदेशालय

DIRECTORATE GENERAL OF FOREIGN TRADE

मान्यता प्रमाण पत्र

Certificate of Recognition

एक सितारा निर्यात हाउस

One Star Export House

मेसर्स BAHETI RECYCLING INDUSTRIES LIMITED

(आ ई ईसी 0895001381 और आयकर पैन AACCB4626L)

को विदेश व्यापार नीति, 2015-2020 के प्रावधानों के अनुसार एक सितारा निर्यात सदन। का स्तर प्रदान किया जाता है | यह प्रमाण पत्र, प्रक्रिया पुस्तक(2015-2020) के पैरा 3.20(बी) में दी गयी शर्तों के निहित 5 वर्षों की अवधि के लिए दिनांक 20/06/2022 से 20/06/2027 तक वैध होगा।

M/s BAHETI RECYCLING INDUSTRIES LIMITED

(IEC 0895001381 and Income Tax PAN AACCB4626L)

are hereby accorded the status of One Star Export House in accordance with the provisions of the Foreign Trade Policy, 2015-2020. This Certificate is valid for a period of 5 years effective from 20/06/2022 to 20/06/2027 subject to the conditions prescribed in Para 3.20(b) of the Hand Book of Procedures (2015-2020).

तारीख /Date 28/06/2022 RAJ MUTHURAJ

स्थान /Place GUJARAT Additional DGFT

(फ़ाइल /File No.) AHDSTATAPPLY00000046AM23


Certificate

Standard ISO 9001:2015

Certificate Registr. No. 85 100 001 10201

Certificate Holder: Baheti Metal & Ferro Alloys Ltd. 176, 197, 198 Shri Nath Industrial Estate Post - Sampa, Taluka Dehgam, Dist. Gandhinagar, Gujarat, India.

Scope: Manufacture of Aluminium Alloy Ingots, Aluminium Notch Bars, Aluminium Shots, Aluminium Cubes, and Zinc Aluminium Alloy Ingots.

Proof has been furnished by means of an audit that the requirements of ISO 9001:2015 are met.

The due date for all future audits is (05.01).

Validity: The certificate is valid from 2020-07-22 until 2023-07-21. First Certification 2011

Bangalore, 2020-07-22

The Certification Body of TÜV Rheinland (India) Pvt. Ltd.

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Precisely Right.


Certificate of Registration

(Environmental Management System)

QFS MANAGEMENT SYSTEMS LLP

This is to Certify that the Environmental Management System of

BAHETI METAL AND FERRO ALLOYS LTD.

176, 197, 198 SHREENATH INDUSTRIAL ESTATE, POST SAMPA, TALUKA, DEHGAM DIST, GANDHINAGAR, GUJARAT-382315 (INDIA)

Has been found to be of the Environmental Management System Standard

ISO 14001:2015

This certificate is valid for the following product or service range

MANUFACTURE OF ALUMINIUM ALLOY INGOTS, ALUMINIUM NOTCHBARS, ALUMINIUM SHOTS, ALUMINIUM CUBES AND ZINC ALUMINIUM ALLOY INGOTS.

Certificate Number: IS/2105BE/3020

Initial Date of Certification: 01.06.2021

Date of Certificate: 01.06.2021

1st Surv. Due on: 30.04.2022

2nd Surv. Due on: 30.04.2023

IAF IAS ACCREDITED

Director:

Date: 01.06.2021

The validity of certificate is subject to regular surveillance audit on before above mentioned dates and its only valid after successful surveillance with continuation letter issued by QFS. It is issued subject to the continued availability of access at any time and without notice to the above named organization's premises for the purpose of assessment and surveillance regarding the standard named above and QFS terms and conditions, Detailed Scope as per the Annexure

QFS MANAGEMENT SYSTEMS LLP

www.qfscerts.com

email: admin@qfscerts.com

This Certificate remains the property of QFS

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Making tomorrow better

Baheti® Recycling Industries Limited

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Shahibaug, Ahmedabad – 380004, Gujarat (India)

info@bahetiindustries.com
www.bahetiindustries.com

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